

FY26

FY26		Per Capita		Direct Local Contributions						Per Capita		Required Local Match						Per Commission Policy:			
7/1/2023		0.68	Local	Local	Local	0.4	Local	Local		0.68	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	75%	25%			
Program Code		110/300	193	303	908	277	181	729	Various	300	170/171	180	190/195/198	191/196/199	330	907	120	300	300	301-307	
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	Mobility Management	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	Southeast Crescent Regional Commission (SCRC)	Balance	Regional	Local	Difference from FY25 Total Contribution
Charlottesville	51,132	18.80%	\$ 34,770	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,453	\$ 25,000	\$ 9,550	\$ 100,981	\$ 34,770	\$ -	\$ (1,594)	\$ (14,620)	\$ -	\$ (2,726)	\$ -	\$ 15,829	\$ 11,872	\$ 3,957	\$ 868
Albemarle	116,148	42.70%	\$ 78,981	\$ 15,876	\$ 5,560	\$ 6,210	\$ 46,459	\$ 25,000	\$ 21,310	\$ 199,396	\$ 78,981	\$ (7,625)	\$ (3,622)	\$ (33,211)	\$ -	\$ (6,191)	\$ -	\$ 28,332	\$ 21,249	\$ 7,083	\$ 3,015
Fluvanna	28,214	10.37%	\$ 19,186	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,286	\$ -	\$ 5,250	\$ 42,987	\$ 19,186	\$ (1,852)	\$ (880)	\$ -	\$ -	\$ (1,504)	\$ -	\$ 14,950	\$ 11,212	\$ 3,737	\$ 958
Greene	21,370	7.86%	\$ 14,532	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,548	\$ -	\$ 3,905	\$ 32,068	\$ 14,532	\$ (1,403)	\$ (666)	\$ -	\$ -	\$ (1,139)	\$ -	\$ 11,323	\$ 8,492	\$ 2,831	\$ 645
Louisa	40,434	14.86%	\$ 27,495	\$ 5,274	\$ -	\$ -	\$ 16,174	\$ -	\$ 7,110	\$ 56,053	\$ 27,495	\$ (2,654)	\$ (1,261)	\$ -	\$ -	\$ (2,155)	\$ -	\$ 21,425	\$ 16,068	\$ 5,356	\$ 1,560
Nelson	14,713	5.41%	\$ 10,005	\$ 2,335	\$ -	\$ -	\$ 5,885	\$ -	\$ 2,875	\$ 21,100	\$ 10,005	\$ (966)	\$ (459)	\$ -	\$ -	\$ (784)	\$ -	\$ 7,796	\$ 5,847	\$ 1,949	\$ 188
TOTALS	272,011	100.00%	\$ 184,967	\$ 37,812	\$ 10,500	\$ 10,500	\$ 108,804	\$ 50,000	\$ 50,000	\$ 452,584	\$ 184,967	\$ (14,500)	\$ (8,482)	\$ (47,831)	\$ -	\$ (14,500)	\$ -	\$ 99,654	\$ 74,741	\$ 24,914	\$ 7,234